TABLE 1: Current and Projected Preschool Enrollment

Directions -- Please read before completing the form.

1. Enter your district name.

2. Enter your total 1st Grade enrollment information in the table below. Use these numbers to estimate four year old preschool universe.

3. Fill-in the remaining current and projected enrollment information below. Under "2003-04 Actual Enrollment," enter you **actual enrollment on October 15, 2003.** The totals and percentages below each table will calculate automatically.

4. Each child must be listed as **only** receiving a half-day education program **or** a full-day education program, and **only** in one program category.

5. Only special education children who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)." Do not add these children in the count of general education children in general education classrooms.

District Name: _____

1st Grade Enrollment 2003-2004	Full Day Program
General education children in general education classrooms	
Classified special education children in general education classrooms (full-time only)	
Classified special education children in self-contained classrooms	
TOTALS	0
Total 1st Grade Free and Reduced Lunch Students (not Classified Special Education)	

2003-04 ACTUAL ENROLLMENT (10/15/2003)

	Four-Year-Olds	
	Half-Day Program	Full-Day Program
In-District Programs		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
Contracted Head Start Programs		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Other Contracted Private Provider Programs		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
Total Current Enrollment	-	-
Universe of Eligible Children	0	
Proportion of Universe Served	#DIV/0!	#DIV/0!

2004-05 PROJECTED ENROLLMENT

	Four-Year-Olds		Low Income Fours	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
In-District Programs				
General education children in general education classrooms				
Classified special education children in regular education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
Contracted Head Start Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
Total Projected Enrollment	-	-	-	-
Total Projected ELLI Enrollment*			-	-
Universe of Eligible Children	0		0	
Proportion of Universe Served	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Table 2: Current and Projected Preschool Class Sizes

District: _____

DIRECTIONS:
1. Enter your district name above.
2. Please provide the the actual and projected enrollment of preschool children for every class in the program. For the 2003-04 school year, enter enrollment information for classrooms with children with disabilities and other four year old children, as applicable**October 15, 2003.**
3. Each row should represent the daily schedule for that particular class or teacher.
4. The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

Name of School / Provider	Classroom Number or Name of Teacher	2003-04 Actual Number of Children Enrolled (10/15/2003)			2004-05 Number of Children Projected		
		Half-Day Session 1	Half-Day Session 2	Full-Day Program	Half-Day Session 1	Half-Day Session 2	Full-Day Program
Sample School	Classroom #1	15	15	-	15	15	-
Sample School	Jane Doe #1	-	-	21	-	-	21
Preschool Program							
	Total By Session Type	-	-		-	-
	Total Preschool Enrollment	**0**			**0**		
	Current preschool enrollment correctly matches your totals in Table 1.						
	Projected preschool enrollment correctly matches your totals in Table 1.						

TABLE 3: Current or Projected Teacher Education, Credentials, and Experience

District: _____

DIRECTIONS:
1. Enter your district name above.
2. Provide the following information for every **classroom teacher** in the preschool (in-district programs, self-contained preschool disabled programs, contracted Head Start programs, and other contracted private provider programs). For projected classrooms, please provide information on anticipated teacher characteristics.
3. Include only teachers who are responsible for delivering the primary educational program in each classroom. Do **not** include teacher aides or assistants, substitute teachers, or specialists (for art, music, physical education, etc.).
4. Except where noted, enter the number 1 if the check box applies to the teacher, and a zero if the check box does not apply to the teacher.
5. **Language Codes:** Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portugese, 4=Creole (Haitian), 5=Arabic, 6=Gujurati, 7=Chinese, 8=Other.

| Name of School / Provider | Name of Teacher | | Hiring/ Experience | | Highest Level of Education Attained | | Early Childhood Education Credentials and Certification (Select at least one, Yes=1) | | | | | Lang Abili |
	Last Name	First Name	Date of Hire (mm/dd/yy)	Preschool Teaching Experience (in years)	Bachelors Degree	Masters Degree or Above	P-3	Nursery (N-K)	Elementary	Special Education	Other	Bilingual/Bicultural/ESL Certified (Yes=1, No=0)
Sample School	Doe #1	Jane	09/01/04	0	1			1				
Sample School	Doe #1	John	09/01/96	5		1			1			1
Sample School	Doe #2	John	06/15/00	2	1							
In-District Regular/Inclusion Teachers												
In-District Self-Contained PSD Teachers												
Head Start Teachers												
Other Private Provider Teachers												

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**Foreign Language
Proficiency (See codes)**

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Early Launch to Learning Initiative
2004-05 DISTRICT BUDGET STATEMENT

District: [   ]

DIRECTIONS: Calculate projected budget based on eligible students by length of day.

For Non-ECPA Districts ONLY	# of Students	Funding
Half School Day Students		
Low Income Students		$0
Special Education Students		
Parent Tuition Students		
General Fund Students		
Other Fund Students		
Total Students in Half Day Sessions	0	$0
Full School Day Students		
Low Income Students		$0
Special Education Students		
Parent Tuition Students		
General Fund Students		
Other Fund Students		
Total Students in Full Day Sessions	0	$0
Total ELLI Allocation*	0	**$0**

For ECPA Districts ONLY	# of Students	Funding
Full School Day Students		
Low Income Students		$0
Special Education Students		
Parent Tuition Students		
General Fund Students		
Other Fund Students		
Total Students in Full Day Sessions	0	$0
Total ELLI Allocation*	0	**$0**

EXPENDITURE CATEGORY	FUNCTION/ OBJECT CODES	ELLI 2004-2005	SPECIAL EDUCATION 2004-2005	PARENT TUITION 2004-2005	GENERAL FUND 2004-2005	OTHER FUNDS 2004-2005
INSTRUCTION	**100-**					
Salaries of Teachers	100-101					
Other Salaries for Instruction	100-106					
Purchased Prof. & Tech. Serv.	100-300					
Other Pur. Serv. (400-500)	100-500					
Classroom Supplies	100-610					
Books	100-640					
Other Objects	100-800					
SUBTOTAL INSTRUCTION		$0	$0	$0	$0	$0
SUPPORT SERVICES	**200-**					
Sal. of Program Directors	200-102					
Sal. of Supervisors of Instr.	200-103					
Sal. of other Prof. Staff	200-104					
Sal. of Secr. & Clerical Asst.	200-105					
Other Salaries	200-110					
Personnel Serv.-benefits	200-200					
Purchased Prof.-Ed. Services - Contracted Pre-k	200-321					
Other Purchased Prof.-Educational Services	200-329					
Other Purchased Prof. Services	200-330					
Purchased Technical Services	200-340					
Rentals	200-440					
Contr Trans Serv (Field Trips)	200-516					
Travel	200-580					
Other Pur. Serv. (400-500)	200-590					
Supplies and Materials	200-600					
Other Objects	200-890					
SUBTOTAL – SUP. SERV.		$0	$0	$0	$0	$0
FACILITIES ACQ. CONSTR. SERVICES	**400-**					
Instructional Equipment	400-731					
NonInstructional Equipment	400-732					
SUBTOTAL – FAC. ACQ. & CONSTRUCTION		$0	$0	$0	$0	$0
TOTAL*		$0	$0	$0	$0	$0

Total ELLI costs cannot exceed total ELLI allocation.

New Jersey Department of Education
Office of Early Childhood Education

Early Launch to Learning Initiative
2004-05 PROVIDER BUDGET STATEMENT

District:	
Name of Center:	
Address of Center:	

Classroom (Please list each classroom)	# of ELLI/Low-Income Children	# of Students with Disabilities	All Other Students
Totals	**0**	**0**	**0**

**For each classroom, please list individual students only once in the three above columns (ELLI/Low-Income, Students with Disabilities, or All Other Students).

Contracted Classroom data must be entered on Tables 1-3 of District Budget Form.

Note: All Criteria lisited in *ELLI Notification of Funding Opportunity* must be met (e.g. class size, teacher qualifications, inclusion, etc.)

EXPENDITURE CATEGORY	ELLI 2004-2005
Salaries of Teachers	
Other Salaries for Instruction	
Classroom Supplies	
Books	
SUBTOTAL INSTRUCTION	**$0**

*Total ELLI costs cannot exceed total ELLI allocation.